

13 Period Analysis by Product Group - Values (Base Currency)



Date 13/06/2018
Time 01:09

		2015 12 / 31	2016 1	2016 2	2016 3	2016 4	2016 5	2016 6	2016 7	2016 8	2016 9	2016 10	2016 11	2016 12 / 31
ACCESSORIES	Accessories	6,690	11,795	10,126	9,850	18,058	14,118	14,556	14,753	13,621	16,298	1,916	0	0
BESPOKE	Bespoke Kitchens	0	0	0	0	0	0	0	0	0	0	0	0	0
Built-In	Built-In	19,799	15,299	19,199	14,999	14,699	12,599	14,999	24,898	10,499	10,799	4,800	0	0
CABINETS	Cabinets	10,660	14,688	14,577	11,284	15,140	16,312	10,321	12,218	13,242	10,550	2,862	0	0
Cooker Hoods	Cooker Hoods	450	420	30	120	270	510	360	360	180	330	270	0	0
COOKING	Cookers - Ovens	0	0	0	0	0	0	0	0	0	0	0	0	0
DOORS	Doors	3,072	3,020	2,794	1,847	3,274	2,001	2,174	3,730	3,081	2,317	274	0	0
FITTINGS	Fittings	18	36	15	24	36	42	47	39	23	33	13	0	0
FLATPACK	Standard size flat-pack kitchen packs	0	0	0	0	0	0	0	0	0	0	0	0	0
FS Electric	Freestanding Electric	21,440	20,160	15,040	11,360	11,040	13,120	8,320	13,280	15,360	16,160	1,920	0	0
FS Gas	Freestanding Gas	14,550	14,850	9,150	12,750	8,400	15,000	12,450	11,550	17,100	10,950	3,150	0	0
IRONMONGERY	Ironmongery	320	291	255	121	238	260	243	299	203	268	6	0	0
LINOLEUM	Linoleum	3,060	24,480	10,710	26,010	30,600	0	26,010	26,010	6,120	19,890	7,650	0	0
PAINT	Paint	540	551	216	464	616	335	248	648	410	184	194	0	0
PANELS	Wood Panels	826	1,169	1,375	1,028	1,283	1,219	1,171	1,357	1,255	1,033	181	0	0
PLUMBING	Plumbing Items	12,169	8,047	4,279	3,329	3,464	4,342	2,532	2,838	4,389	1,146	1,107	0	0
RangeStyle	RangeStyle	30,600	64,800	40,800	43,200	51,000	33,600	46,200	45,000	42,000	41,400	14,400	0	0



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SUMMER LINES	Indoor and outdoor seasonal equipment	1,075	3,100	350	515	1,375	765	700	1,205	165	585	0	0	0
TILE	Tiles	2,121	5,365	5,261	4,024	2,679	4,443	2,609	3,638	5,900	2,343	660	0	0
WORKTOPS	Worktops Finished	1,072	1,640	846	970	894	954	630	1,044	1,396	1,110	84	0	0
WWRE	Whiteware	44,109	36,491	39,487	28,731	39,068	40,033	24,174	39,220	24,145	29,804	3,429	0	0

		2015 12 / 31	2016 1	2016 2	2016 3	2016 4	2016 5	2016 6	2016 7	2016 8	2016 9	2016 10	2016 11	2016 12 / 31
		172,570	226,202	174,510	170,625	202,134	159,652	167,743	202,087	159,090	165,199	42,915	0	0

Customer A/C - BET001, BIR001, BIR002, BIR003, BIR004, BIR005, BIR006, BIR007, BIR008, BIR009, BIR0101

P/ Grp: - All

Stock Item - All

